

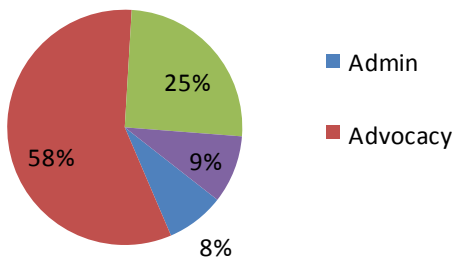
# Financial Information

## Fiscal Years 2010 & 2009

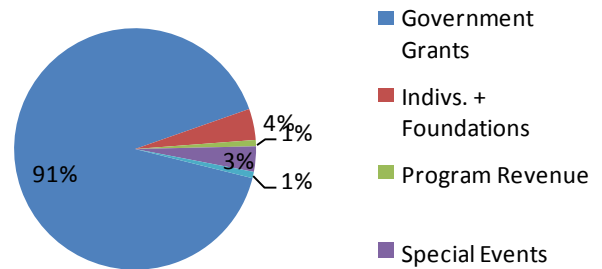
Support & Revenue	2009	2010
Contributions & grants	789,490	878,925
Program Service Revenue	12,063	7,805
Other Revenue	27,114	39,308
<b>Total Support &amp; Revenue:</b>	<b>\$ 830,358</b>	<b>\$ 927,723</b>
Expenses	2009	2010
Program Services	772,921	856,271
General & Administrative	47,986	78,846
Fundraising	3,732	3,943
<b>Total Expenses:</b>	<b>\$ 824,639</b>	<b>\$ 939,060</b>
<b>Revenue less expenses</b>	<b>6,419</b>	<b>(11,337)</b>
<b>Unres. assets as of June 30</b>	<b>\$ 73,469</b>	<b>\$ 62,132</b>

*From 2009 IRS Form 990*

### Expenses by Program



### Revenue Sources



# umbrella



## 2010 Annual Report

### Board of Directors

Lauren Jarvi,  
*Chairperson*

Meredith Carter

Pam Drew

Jeanine Greenleaf

Deborah Hunt  
*Secretary*

Daisy McCoy

Sheila Reed

Elaine Stasny, MD

Dale Steen

David Tucker  
*Treasurer*

### Umbrella Locations

#### *Orleans & Northern Essex Counties:*

Advocacy Program  
93 East Main St.  
Newport, VT 05855  
802-334-0148 (24 hr)

#### *Caledonia & Southern Essex Counties:*

Advocacy Program  
802-748-8645

Kingdom Child Care Connection  
802-748-1992

The Family Room (serves entire  
NEK)  
802-748-5880

1222 Main St. #301  
St. Johnsbury, VT 05819

### Program Service Highlights

- 815 individuals received supportive advocacy and safety-planning assistance in the aftermath of intimate partner violence.
- Horizon House Emergency Shelter provided 1,640 nights of emergency housing to 43 adults and 72 children
- 298 youth received prevention education and 514 adults engaged in professional development workshops on a variety of anti-violence topics .
- 46 youth and 6 women participated in support groups after experiencing or witnessing intimate partner violence.
- 129 parents accessed safe, child-centered supervised visitation services and parent education through The Family Room.
- Kingdom Child Care Connection helped 537 families connect with registered and licensed child care in support of their family goals (Caledonia and S. Essex Counties)
- KCCC provided more than 600 training units to the region's early care and education professionals.

